

| CDC | COGNOME | NOME                                      | LIVELLO             | Retribuzione Lorda | stipendio lordo annuale | Inps c/ditta | Inail c/ditta | TFR c/ditta | totale costo ditta annuale |
|-----|---------|---|---------------------|--------------------|-------------------------|--------------|---------------|-------------|----------------------------|
|     |         |   | <b>F1-L4 Totale</b> | 8.286,59           | 116.012,26              | 33.565,83    | 1.288,90      | 8.013,44    | 158.880,42                 |
|     |         |   | <b>F1-L5 Totale</b> | 3.514,58           | 49.204,12               | 14.236,23    | 546,66        | 3.398,73    | 67.385,73                  |
|     |         |   | <b>F2-L1 Totale</b> | 6.898,62           | 96.580,68               | 27.943,69    | 1.073,01      | 6.671,22    | 132.268,60                 |
|     |         |   | <b>F2-L3 Totale</b> | 14.186,06          | 198.604,84              | 57.462,34    | 2.206,50      | 13.718,45   | 271.992,12                 |
|     |         |   | <b>F2-L4 Totale</b> | 12.460,25          | 174.443,50              | 50.471,74    | 1.938,07      | 12.049,52   | 238.902,83                 |
|     |         |   | <b>F3-L2 Totale</b> | 6.026,32           | 84.368,48               | 24.410,33    | 937,33        | 5.827,67    | 115.543,82                 |
|     |         |   | <b>F3-L3 Totale</b> | 2.253,23           | 31.545,22               | 9.126,98     | 350,47        | 2.178,96    | 43.201,62                  |
|     |         |   | <b>F3-L4 Totale</b> | 8.072,65           | 113.017,10              | 32.699,24    | 1.255,62      | 7.806,55    | 154.778,51                 |
|     |         |   | <b>F3-L5 Totale</b> | 2.993,67           | 41.911,38               | 12.126,22    | 465,64        | 2.894,99    | 57.398,22                  |
|     |         |   | <b>Q1 Totale</b>    | 3.989,92           | 55.858,88               | 16.161,65    | 620,59        | 3.858,40    | 76.499,52                  |
|     |         |   | <b>Q2 Totale</b>    | 18.050,18          | 252.702,52              | 73.031,63    | 2.807,52      | 17.455,19   | 345.996,86                 |
|     |         | <b>1000 Totale-Servizi generali</b>       |                     | 89.012,18          | 1.246.170,52            | 360.471,72   | 13.844,95     | 86.078,07   | 1.706.565,27               |
|     |         |   | <b>F1-L1 Totale</b> | 4.215,65           | 59.019,10               | 17.076,00    | 655,70        | 4.076,69    | 80.827,49                  |
|     |         |   | <b>F1-L2 Totale</b> | 15.436,04          | 216.104,56              | 62.525,53    | 2.400,92      | 14.927,22   | 295.958,24                 |
|     |         |   | <b>F1-L4 Totale</b> | 9.297,50           | 130.165,00              | 37.660,64    | 1.446,13      | 8.991,03    | 178.262,80                 |
|     |         |   | <b>F1-L5 Totale</b> | 4.565,89           | 63.922,46               | 18.494,69    | 710,18        | 4.415,38    | 87.542,71                  |
|     |         |   | <b>F1-L6 Totale</b> | 1.677,41           | 23.483,74               | 6.794,55     | 260,90        | 1.622,12    | 32.161,31                  |
|     |         |   | <b>F2-L1 Totale</b> | 3.179,09           | 44.507,26               | 12.877,29    | 494,48        | 3.074,30    | 60.953,32                  |
|     |         |   | <b>F2-L3 Totale</b> | 5.422,35           | 75.912,90               | 21.963,88    | 843,39        | 5.243,61    | 103.963,78                 |
|     |         |   | <b>F2-L4 Totale</b> | 5.583,89           | 78.174,46               | 22.618,22    | 868,52        | 5.399,83    | 107.061,02                 |
|     |         |   | <b>F3-L1 Totale</b> | 1.940,65           | 27.169,10               | 7.860,84     | 301,85        | 1.876,68    | 37.208,46                  |
|     |         |   | <b>F3-L2 Totale</b> | 2.159,32           | 30.230,48               | 8.746,58     | 335,86        | 2.088,14    | 41.401,07                  |
|     |         |   | <b>F3-L5 Totale</b> | 2.373,25           | 33.225,50               | 9.613,13     | 369,14        | 2.295,02    | 45.502,79                  |
|     |         |   | <b>F3-L6 Totale</b> | 2.577,33           | 36.082,62               | 10.439,78    | 400,88        | 2.492,37    | 49.415,66                  |
|     |         |   | <b>Q2 Totale</b>    | 4.642,85           | 64.999,90               | 18.806,42    | 722,15        | 4.489,81    | 89.018,28                  |
|     |         | <b>2000 Totale- Gam</b>                   |                     | 63.071,22          | 882.997,08              | 255.477,55   | 9.810,10      | 60.992,21   | 1.209.276,93               |
|     |         |   | <b>F1-L1 Totale</b> | 5.647,98           | 79.071,72               | 22.877,82    | 878,49        | 5.461,81    | 108.289,83                 |
|     |         |   | <b>F1-L2 Totale</b> | 15.978,68          | 223.701,52              | 64.723,56    | 2.485,32      | 15.451,98   | 306.362,38                 |
|     |         |   | <b>F1-L4 Totale</b> | 12.193,96          | 170.715,44              | 49.393,10    | 1.896,65      | 11.792,01   | 233.797,20                 |
|     |         |   | <b>F1-L5 Totale</b> | 3.259,84           | 45.637,76               | 13.204,37    | 507,04        | 3.152,39    | 62.501,55                  |
|     |         |   | <b>F1-L6 Totale</b> | 3.339,33           | 46.750,62               | 13.526,36    | 519,40        | 3.229,26    | 64.025,63                  |
|     |         |   | <b>F2-L1 Totale</b> | 1.755,63           | 24.578,82               | 7.111,39     | 273,07        | 1.697,76    | 33.661,04                  |
|     |         |   | <b>F2-L3 Totale</b> | 1.784,06           | 24.976,84               | 7.226,55     | 277,49        | 1.725,25    | 34.206,13                  |
|     |         |   | <b>F2-L4 Totale</b> | 7.744,30           | 108.420,20              | 31.369,22    | 1.204,55      | 7.489,02    | 148.482,99                 |
|     |         |   | <b>F3-L2 Totale</b> | 6.221,77           | 87.104,78               | 25.202,03    | 967,73        | 6.016,68    | 119.291,22                 |
|     |         |   | <b>F3-L4 Totale</b> | 5.844,30           | 81.820,20               | 23.673,04    | 909,02        | 5.651,65    | 112.053,92                 |
|     |         |   | <b>F3-L5 Totale</b> | 2.062,29           | 28.872,06               | 8.353,55     | 320,77        | 1.994,31    | 39.540,69                  |
|     |         |   | <b>Q1 Totale</b>    | 3.219,11           | 45.067,54               | 13.039,39    | 500,70        | 3.113,00    | 61.720,63                  |
|     |         |   | <b>Q2 Totale</b>    | 4.285,72           | 60.000,08               | 17.359,82    | 666,60        | 4.144,45    | 82.170,95                  |
|     |         | <b>4000 Totale- Palazzo madama</b>        |                     | 74.998,89          | 1.049.984,46            | 303.792,00   | 11.665,33     | 72.526,70   | 1.437.968,50               |
|     |         |   | <b>F1-L1 Totale</b> | 1.420,71           | 19.889,94               | 5.754,76     | 220,98        | 1.373,88    | 27.239,55                  |
|     |         |   | <b>F1-L4 Totale</b> | 4.625,01           | 64.750,14               | 18.734,16    | 719,37        | 4.472,56    | 88.676,23                  |
|     |         |   | <b>F1-L6 Totale</b> | 1.661,92           | 23.266,88               | 6.731,81     | 258,50        | 1.607,14    | 31.864,32                  |
|     |         |   | <b>F2-L1 Totale</b> | 6.388,60           | 89.440,40               | 25.877,79    | 993,68        | 6.178,01    | 122.489,89                 |
|     |         |   | <b>F2-L3 Totale</b> | 1.803,42           | 25.247,88               | 7.304,97     | 280,50        | 1.743,97    | 34.577,33                  |
|     |         |   | <b>F3-L2 Totale</b> | 1.945,37           | 27.235,18               | 7.879,95     | 302,58        | 1.881,24    | 37.298,96                  |
|     |         | <b>5000 Totale- Biblioteca e Fototeca</b> |                     | 17.845,03          | 249.830,42              | 72.283,44    | 2.775,62      | 17.256,80   | 342.146,28                 |
|     |         |   | <b>F1-L1 Totale</b> | 2.806,56           | 39.291,84               | 11.368,31    | 436,53        | 2.714,05    | 53.810,73                  |
|     |         |   | <b>F1-L2 Totale</b> | 14.500,72          | 203.010,08              | 58.736,91    | 2.255,44      | 14.022,73   | 278.025,16                 |
|     |         |   | <b>F1-L4 Totale</b> | 9.180,32           | 128.524,48              | 37.185,99    | 1.427,91      | 8.877,71    | 176.016,08                 |
|     |         |   | <b>F1-L5 Totale</b> | 4.889,76           | 68.456,64               | 19.806,56    | 760,55        | 4.728,58    | 93.752,33                  |
|     |         |   | <b>F1-L6 Totale</b> | 1.677,41           | 23.483,74               | 6.794,55     | 260,90        | 1.622,12    | 32.161,31                  |
|     |         |   | <b>F2-L1 Totale</b> | 3.472,54           | 48.615,56               | 14.065,94    | 540,12        | 3.358,07    | 66.579,69                  |
|     |         |   | <b>F2-L3 Totale</b> | 3.568,12           | 49.953,68               | 14.453,10    | 554,99        | 3.450,50    | 68.412,27                  |
|     |         |   | <b>F3-L4 Totale</b> | 2.239,71           | 31.355,94               | 9.072,21     | 348,36        | 2.165,88    | 42.942,40                  |
|     |         |   | <b>F3-L5 Totale</b> | 2.350,02           | 32.900,28               | 9.519,04     | 365,52        | 2.272,56    | 45.057,40                  |
|     |         | <b>6000 Totale- Mao</b>                   |                     | 44.685,16          | 625.592,24              | 181.002,60   | 6.950,33      | 43.212,20   | 856.757,38                 |
|     |         | <b>Totale complessivo</b>                 |                     | 289.612,48         | 4.054.574,72            | 1.173.027,31 | 45.046,33     | 280.065,99  | 5.552.714,35               |